

Adopted Precept							
Butleigh Parish Council				Precept Bid 2018/19			
<u>Detail</u>	<u>Authority</u>	<u>Remarks</u>	<u>Total Amount</u>	<u>Any Change?</u>	<u>Grant</u>	<u>Contrib</u>	<u>Remarks</u>
Street Sweeping x 1	Highways Act 1980 s50	November plus spraying footpath	£480.00				PC Contract
Footpath Maintenance	Highways Act 1980 s50	June and October	£480.00				PC Contract
<u>Parks and Open Spaces</u>							
Village Green maintenance	Open Spaces Act 1906ss 9 &10	18 cuts - Apr to Dec	£540.00				PC Contract
<u>Authorised Grants</u>							
CAB	LGA 1972 s142		£150.00		£150.00		
Churchyard	LGA 1972 s214	up to max 50% of net cost	£1,250.00			£1,250.00	Up to 50% of contract cost
BPFA Grant	LGA 1976 s19		£1,750.00		£1,750.00		
BPFA - Holm Oaks Developments	LGA 1976 s19	up to max 50% of net cost	£900.00	was £500		£900.00	Up to 50% of cost
Mendip Community Transport	LG&R Act 1997 s26-29		£200.00		£200.00		
St Margarets Hospice	LGA 1976 (Misc Prov) s19		£200.00	NEW			
Friends of Butleigh School	LGA 1976 (Misc Prov) s19	Match funding towards a new cooker	£300.00	NEW			
Churchyard Extra Tree costs	LGA 1972 s214	Up to 50% of net cost	£300.00	Extra			
<u>Free Allowance Items</u>							
Remembrance Day Wreath	LGA 1972 s137	Purchase of wreath	£100.00	was £50			
Family Counselling Trust	LGA 1972 s137		£250.00	NEW	£250.00		
Dorset & Somerset Air Ambulance	LGA 1972 s137	Donation	£350.00	was £250	£350.00		
<u>Parish Council Expenses</u>							
Clerk's salary	NALC/SLCC Salary Agreement		£3,300.00				
Clerk's expenses		Stationery, postage etc	£150.00				
Cllrs expenses			£200.00				
Cllrs Participation expenses		8 x £20.00 max allowed -b/fwd	£160.00				
Chairman's Allowance		Max permitted - b/fwd	£200.00				
Allces (Cllrs & Clerk)- for mileage,)			£300.00				
Subsistence & Trg fees)							
Insurance			£650.00				
Church Room Rent			£200.00				
Election Expenses		Amount b/fwd	£750.00				
Audit Fee			£200.00				
Web Master fees				was £200			
Web Contract			£90.00				

Monies still to pay 2017/18	Amount	Likely to be paid?	Poss cfwd				
Street Sweeping	480.00	480.00					
Village Green Maint	180.00	180.00					
Tree Maintenance Long Drove			740.00				
Salary	3266.64	3266.64					
Clerks Expenses	150.00	150.00					
Cllrs Ex's	360.00	360.00					
Chairman Allowance	200.00	200.00					
Cllrs Mileage	300.00		300.00				
Election expenses	750.00		750.00				
T Box	50.00	50.00					
Clerks Leaving	2128.22		2128.22				
Footpath Maintenance	700.00		700.00				
Church Room Repairs	1250.00		1250.00				
Bench	600.00		600.00				
Playing Field Provision	400.00		400.00				
Safe Swest	57.66		57.66				
	10872.52	4686.64	6925.88				
Bank Balance	35897.99						
less Telecom Mast funds	18650.25						
less poss spend	4686.64						
Estimated balance cfwd	12561.10						